

Medical Assistance Services Clients Also Receiving Vocational Rehabilitation Services

State Fiscal Year 2004

		MAA										
	Service	Medical Assistance Total	Dental Services	First Steps Program	Hospital Inpatient Care	Hospital Outpatient Care	Managed Health Care	Medically Eligible Clients (T19)	Medically Eligible Clients (not T19)	Other Medical Services	Physician Services	Prescription Drugs
	Vocational Rehabilitation Total	17,665	5,965	10	2,554	7,141	2,837	15,981	2,721	10,367	11,343	13,034
		1%	2%	1%	4%	3%	0%	1%	4%	3%	3%	3%
		\$72,453,567 3%	\$1,772,769 2%	\$480 0%	\$11,962,550 2%	\$6,535,700 4%	\$5,793,522 1%	\$0 0%	\$0 0%	\$6,527,752 2%	\$6,454,370 3%	\$33,406,423 5%
		\$4,102	\$297	\$48	\$4,684	\$915	\$2,042	\$0	\$0	\$630	\$569	\$2,563
		187.17	106.17	36.10	62.73	112.79	173.20	0.00	0.00	83.27	119.70	168.93
	Independent Living Case Management	31 0%	8 0%	0	3 0%	12 0%	0	31 0%	0	25 0%	19 0%	25 0%
		\$144,266	\$1,441	\$0	\$1,466	\$4,053	\$0	\$0	\$0	\$45,229	\$6,181	\$85,897
		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
		\$4,654	\$180	\$0	\$489	\$338	\$0	\$0	\$0	\$1,809	\$325	\$3,436
		212.37 785	64.37 240	0.00	6.54 89	41.62 327	0.00	0.00 722	0.00	239.24 464	68.43	226.46 577
	Medical and	785 0%	240 0%	0 0%	89 0%	327 0%	85 0%	722 0%	0%	464 0%	492 0%	0%
		\$2,816,131	\$67,069	\$0	\$356,300	\$274,526	\$169,052	\$0	\$0	\$391,563	\$260,428	\$1,297,194
	Psychological Services	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	Services	\$3,587	\$279	\$0	\$4,003	\$840	\$1,989	\$0	\$0	\$844	\$529	\$2,248
		163.71 2,878	99.83 1,035	0.00	53.62 382	103.46 1,308	168.68 393	0.00 2,679	0.00 355	111.60 1,777	111.35 1,916	148.18 2,207
	Personal Support Services	0%	0%	0%	1%	1%	0%	0%	0%	0%	0%	1%
		\$12,084,518	\$271,302	\$48	\$1,650,822	\$1,157,559	\$869,068	\$0	\$0	\$1,033,484	\$1,053,201	\$6,049,034
		0%	0%	0%	0%	1%	0%	0%	0%	0%	1%	1%
D V		\$4,199 191.61	\$262 93.64	\$48 36.10	\$4,322 57.88	\$885 109.06	\$2,211 187.55	\$0 0.00	\$0 0.00	\$582 76.91	\$550 115.63	\$2,741 180.65
V R	Placement Support (Work Support)	1,674	613	0	180	662	120	1,606	116	968	1,070	1,266
R		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
		\$5,160,677	\$142,042 0%	\$0	\$473,749 0%	\$379,375 0%	\$235,089	\$0 0%	\$0 0%	\$447,788	\$361,050	\$3,121,583
		0% \$3.083	\$232	0% \$0	\$2,632	\$573	0% \$1,959	\$0	\$0	0% \$463	0% \$337	0% \$2,466
		140.68	82.78	0.00	35.25	70.62	166.15	0.00	0.00	61.17	70.98	162.51
	Training, Education, and Supplies	2,412	823	1	277	1,011	319	2,286	232	1,406	1,505	1,790
		0% \$9,665,185	0% \$210,696	0% \$48	0% \$1,040,579	0% \$795,666	0% \$709,546	0% \$0	0% \$0	0% \$947,126	0% \$857,449	0% \$5,104,075
		\$9,665,185	\$210,696	\$48 0%	\$1,040,579	\$795,666	\$709,546	0%	0%	\$947,126	\$857,449	\$5,104,075
		\$4,007	\$256	\$48	\$3,757	\$787	\$2,224	\$0	\$0	\$674	\$570	\$2,851
		182.86	91.46	36.10	50.31	96.99	188.65	0.00	0.00	89.08	119.85	187.94
	Vocational	5,726 0%	2,008	3 0%	946 1%	2,394 1%	925 0%	5,020 0%	1,100 2%	3,455 1%	3,872 1%	4,404 1%
		\$25,224,026	\$632,385	\$144	\$4,208,723	\$2,191,941	\$1,879,480	\$0	\$0	\$2,086,506	\$2,237,050	\$11,987,797
	Assessments (Job Skills)	1%	1%	0%	1%	1%	0%	0%	0%	1%	1%	2%
	SKIIIS)	\$4,405	\$315	\$48	\$4,449	\$916	\$2,032	\$0	\$0	\$604	\$578	\$2,722
	Vocational Rehab Case Mgt	201.03 17,545	112.51 5,930	36.10 10	59.58 2,532	112.84 7,088	172.33 2,826	0.00 15,866	0.00 2,713	79.86 10,301	121.53 11,275	179.41 12,948
		1%	2%	1%	4%	3%	0%	1%	4%	3%	3%	3%
		\$71,885,747	\$1,763,643	\$480	\$11,813,032	\$6,495,917	\$5,767,806	\$0	\$0	\$6,473,908	\$6,408,305	\$33,162,657
		3% \$4,097	2% \$297	0% \$48	2% \$4,665	4% \$916	1% \$2,041	0% \$0	0% \$0	2% \$628	3% \$568	5% \$2,561
		186.97	106.25	36.10	62.48	112.94	173.10	0.00	0.00	83.11	119.56	168.81
	Total Clients	1,251,948	379,844	883	67,402	227,387	675,927	1,213,685	71,749	392,533	428,157	429,648
	Total Dollars	\$2,743,455,538	\$106,327,245	\$117,394	\$503,278,479	\$184,510,975	\$796,972,160	\$0	\$0	\$296,832,555	\$203,540,297	\$651,876,434
1	verage per client	\$2,191	\$280	\$133	\$7,467	\$811	\$1,179	\$0	\$0	\$756	\$475	\$1,517

MAA Clients Receiving DVR Services

Key:

1% \$408,024 1% \$13,162

31 Number of clients.

1% These clients as a percent of all those receiving this MAA service.

408,024 Dollars for this MAA service for these clients.

1% Dollars for these clients as a percent of MAA service total dollars.

408,024 Average dollars for these clients.

Compares average dollars for these clients to the average for all clients for this MAA service.

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004 Based on CSDB Analytic Extract of 4/13/2006 Contact: Fred Fiedler, 360-902-0746